#### Premierships (VAFA) 1933 D Section 1934 C Section 1950 A Section Junior Section 1951 Junior Section 1954 Junior Section 1956 Junior Section 1961 South Reserves Section 1962 South Reserve Section 1965 B Section Reserves Junior Section 1966 B Section Reserves 1967 B Section Reserves 1968 B Section **B** Section Reserves Junior Section 1 1969 Junior Section 1 1970 A Section Reserves 1971 A Section 1972 A Section 1973 A Section A Section Reserves Junior Section 1

Under 17 (WDJFA)

1978 A Section Reserves

1974 Club 18



# ORMOND AMATEUR FOOTBALL CLUB INC.

# ANNUAL REPORT SEASON 2023

#### Premierships (VAFA) 1979 A Section Reserves Junior Section 1 1981 Under 17 (WDJFA) 1982 A Section Reserves 1984 A Section Reserves 1985 A Section A Section Reserves 1986 A Section Reserves Junior Section 1 1987 A Section 1988 A Section A Section Reserves 1989 A Section A Section Reserves 1990 A Section 1998 B Section Reserves Under 16 (WDJFA) 2005 Under 19 Section Blue 2007 C Section Reserves 2008 C Section C Section Reserves 2015 D Section Reserves 2017 D Section Reserves 2018 D Section

D Section Reserves

# **OFFICE BEARERS**

President: R. SIMON

Vice-Presidents: G. HOLMAN, T. ASHFORD, G. HAMMOND

Secretary: S. MANNING

**Assistant Secretary:** D. CLEARY

Treasurer: T. NAYLOR

Committee Member: T. HARKIN, G. MURRAY, C. ROACH

Delegate VAFA: R. SIMON
Delegate SMJFL: M. WHITNEY
Honorary Auditor: D. SCOTT
Press Correspondent: G. MURRAY

#### **COACHES**

Seniors: G. HOSKIN Reserves: A. DANDRIDGE Thirds: D. MACHIN

#### **OTHER OFFICIALS**

**Honorary Solicitor: PRIOR LAW** 

Player Conditioning & Rehabilitation: R. GREY, P. KENNEDY

Club Physiotherapist: C. SEVILLE & C. HUONG Healthy Bodies Physiotherapy

Team Managers: G. MURRAY, T. HARKIN, D. CLEARY

**Reserve Field Umpire:** S. AARONS **Thirds Field Umpire:** S. AARONS

Trainers: C. BELL, M. FERNANDEZ, R. GORDEYEV,

P. LOVETT, K. SCHROEDER, A. WU

Timekeeper: G. WOODFORD

#### No. 1 TICKET HOLDER

R.J. (BOB) SKILTON OAM

#### **CLUB LEGENDS**

JOE SHEEHAN (dec.), JACK STOCK (dec.)



#### **LIFE MEMBERS**

Messrs. P. Dawson (dec.), W. Fancett (dec.), G. Frew (dec.), E. Gunn (dec.), M. J. Hassed (dec.), C. H. Hatton (dec.), E. Permezel (dec.), Dr. J.R. Porter (dec.), L.E. Smith (dec.), J.F. Hogan (dec.), R. Smith (dec.), J.C. Stock (dec.), F. Yewdall (dec.), R. Godfredson (dec.), E. Sleeth (dec.), J.D. Bray (dec.), J. Sayer (dec.), A. Lofts (dec.), G.R. Harris (dec.), N. Pert, S. Trenery (dec.), J.R. Kingston (dec.), C.A. Foulsham (dec.), J. Ferrier, C. McDonald, D. Ellis (dec.), K.D. Davidson (dec.), A.F. Betts (dec.), B.F. Butt, W.S. Darvell (dec.), R.I. Hamilton (dec.), L.M. Johnston (dec.), W.R. Lockhart (dec.), R.J. Michael (dec.), J.A. Moule, E. McWilliams Snr. (dec.), A.A. Sawert (dec.), C.H. Vontom (dec.), R.G. Watt (dec.), F. Westaway (dec.), J. Wilson (dec.), K. Rowse (dec.), G.G. Rowe (dec.), J.P. Byrne, E.F. Burdekin (dec.), J. Grace, B. Finlayson, G.F. Moran (dec.), A. Doble (dec.), I.M.W. Cameron (dec.), D.H. Scott, P.D. Sierakowski, C.J. Ladd (dec.), J.R. Johnston, J.P. Walker (dec.), N.L. LePage (dec.), R.J. Wood, K.L. Ladd (dec.), J.P. Meeking, B.K. Bourne, I.A. Kozlowski, B. Corben, E.J. Farrell (dec.), P. Murphy, D. Paterson, J. Hammond, G. Holman, S. Rogers, R. Rowse, M. Szylit, A. Naylor, C. Singleton, J. Wood (dec.), R.P. Wood, G. Fisher, G. Turner, A. Beard (dec.), M. Lewis, G. Andrew, K. Murfitt (dec.), A. Chisholm, M. Buckley, J. Doble, G. Reilley, M. Collins, R. Anrep (dec.), G. Russell, J. Smyth, L. Littlejohn (dec.), L. Eishold, R. Barnes, D. Dressing, P. Kingston, M. Gilmore, S. McCooke, T. Stewart, F. Stringer (dec.), B. Connell, C. Tonkin, P. McDonald, T. Hille, Dr A. Ball, S. Aarons, R. Strahan, M. McArthur-Allen, P. Forsyth, P. Fraser, D. Gallery (dec.), B. Ritchie (dec.), R. Singleton, G. Sutton (dec.), T. Boyanton, M. Oaten, T. Lofts, D. Symes, M. McConvill, D. Cleary, F. Dawson (dec.), N. Green (dec.), D. Robertson, P. Milner, P. Schuhkraft, C. Keleher, J. Dale, S. Keleher, A. Grace, S. Manning, D. Hatton, M. Anderson, M. Martinov, P. Konstanty, D. Robbins, T. Ashford, G. Hammond, A. Clinch, D. Casey, G. Murray, T. Naylor, M. Cahalane, B. Upstill, W. Cove, R. Simon, L. Dalton, L. Upstill, D. Machin, G. Woodford, M.W. Oaten Mesdames I. Rogers, T. Russell, J. Singleton, B. Wood, D. King, M. Putz, I.M Rowse (dec.), N. Curtis (dec.), L. Johnston (dec.), M. Westaway (dec.), N. Foulsham (dec.), E. Lacy (dec.), G. Bourne (dec.), B. Murfitt, V. Stock (dec.) P. Simon

#### **OAFC FINANCIAL MEMBERS**

**MONDSGOLD:** R. SIMON, C. GELDART, R. WOOD, D. SCOTT, M. BUCKLEY, C. SINGLETON, H. BROWN, F. STRINGER, G. HOLMAN, A. NAYLOR, G. HAMMOND, P. SUTHERLAND

**BROWN AND BLUE:** R. WOOD, G. RITCHIE, B. LACY, L. CADDAYE, R. MASON, M. ROACH, B. BOURNE, A. JENES, S. KELEHER, M. GILMORE, M. COLLINS

**COMMUNITY:** P. REVELL, I. SHIELDS, I. SIMON, M. McARTHUR-ALLEN, D. McDONALD, G. MACLAREN, S. McCOOKE, L. EISHOLD, D. PATERSON, M. WHITNEY, J BOORN, K SMALE, W DAVIDSON

**PLAYER SPONSORS:** B. LACY (D. Szydlik), CLEARY FAMILY (D. Cleary), BEAVES FAMILY (P. Beaves), M. QUINN (E. Quinn), ROD SYKES PLUMBING (M. Oaten), JEWELL HANCOCK LAWYERS Liam Adlington and Tim Oaten, SIMON LEISURE CONSULTING (H. Simon, J Simon), M. URBAN (U. Urban)



#### **NOTICE OF MEETING**

THE ANNUAL GENERAL MEETING OF THE CLUB WILL BE HELD AT THE MCKINNON HOTEL, 251 MCKINNON ROAD, MCKINNON ON MONDAY 4 DECEMBER 2023, COMMENCING AT 7:00PM.

MEMBERS NAMES MUST APPEAR ON THE
CLUB MEMBERSHIP REGISTER TO ENABLE THEM TO EXERCISE A VOTE.

ALL MEMBERS ARE INVITED TO ATTEND.

#### **Nominations for Officer Bearers**

Nominations for Office Bearers for 2024 must be lodged with the Secretary before the Annual General Meeting.

#### **AGM Business**

- 1. Confirmation of Minutes of the 83<sup>rd</sup> Annual General Meeting held at the McKinnon Hotel.
- 2. Presentation and adoption of the Annual Report and Finance Report for 2023.
- 3. Election of Committee Members for Season 2024.
- 4. Discuss annual membership fees.
- 5. Transact any other business which may be brought forward in accordance with the Club's Rules.

# **Stephen Manning**

Secretary

#### **STATEMENT OF PURPOSE**

The purpose of the Ormond Amateur Football Club Incorporated is:

- 1. As a member of the Victorian Amateur Football Association (and/or any successor association/league), to encourage, promote, foster and develop participation in Australian Rules football, particularly in Ormond and the surrounding region
- 2. To work with and support the Ormond Junior Football Club (OJFC) in its Auskick and junior football (Under 8-17) endeavors, and to provide a pathway for OJFC players into senior football
- 3. Together with the OJFC, to generate a club and community environment (including the provision of suitable amenities and facilities) in which members, supporters and residents can freely participate and which supports a sense of belonging for all those involved.



#### **SPONSORS**







# **Premier Sponsors**

McKINNON HOTEL, AARON HOLMAN LANDSCAPING DESIGN

#### **Platinum Sponsors**

PRIOR LAW, TOBIN BROTHERS, HEALTHY BODIES PHYSIOTHERAPY, BACK POCKET STUDIO, MRC FOUNDATION, STAHMERS CARPETS, **BAYSIDE FIRE PROTECTION** 

#### **Gold Sponsors**

DAVID SOUTHWICK MP, GARTLY ADVISORY, MESH & BAR, HAMMOND CONSULTING

# **Silver Sponsors**

LINEN HOUSE, REMEZZO, BIG DOGG, DPI LAYTON PRESS WGI ELECTRICAL, SIMON LEISURE CONSULTING, ACE GUTTERS

#### PRESIDENT'S REPORT

I am pleased to provide my 10<sup>th</sup> and final annual report as President of the Ormond Amateur Football Club. I have made the decision that I will not be seeking re-election as the Club President in 2024, bringing to a close 10 enjoyable and satisfying years leading the Club. During such a long period there have been the expected ups and downs, but what has been a constant is the enjoyment gained from working closely with so many dedicated and committed community volunteers, and watching each week an enthusiastic group of players and coaches do their best.

On reflection, it has been satisfying to have directly contributed a further 10 years to the 92-year history of this proud and successful community football club. As they say, it's always a goal of any person in charge of an organisation to depart with the knowledge that they have left the organisation in a better position than when they commenced; I am satisfied with my achievements:

- 1 Senior premiership (2018) and 3 Reserves premierships (2015, 2017, 2018)
- sound financial position, including more diverse revenue streams
- new electronic scoreboard
- upgraded floodlights to night match standard (150 lux)
- 1st Senior night match at EE Gunn Reserve
- new coach/ player meeting room
- introduction of women's football to Ormond in 2017 (but the team's subsequent disbandment in 2018 being one my biggest disappointments)



- presenting the very successful 'Celebration of an Era' function in 2015
- stronger connection with past players, officials, and supporters (communications and functions)
- stronger connection with the Ormond Junior Football Club
- stronger connection with neighbours and the broader Ormond community

I want to also take this opportunity to acknowledge Stephen Manning's 20 year contribution as Club Secretary – Stephen will also not be seeking re-election to the committee. Stephen has served the Club with loyalty, dedication and much distinction during the past two decades, which has also had him fill many other roles since 'walking into the Club' in 2003: VAFA Tribunal Player Advocate, VAFA Delegate; Umpire Escort; assisting team managers when required; assisting with match day luncheons; Bar Manager; player registrations; a member of several coaches' appointment



sub-committees; and Glen Eira Council liaison. Steve's service to the Club was recognised with Life Membership many years ago, and by the VAFA with a Certificate of Merit in 2018. On a personal note, I can't thank Steve enough for his unconditional support during my term as president and believe me – there were certainly times when I needed it!

For club stability, I am pleased to announce that Jason Burt is the Club President *in-waiting*, and Malcom Roach is the Club Secretary *in-waiting*. Both were appointed to the Club Committee in October, and their election as president and secretary will be formalized at the Club's Annual General Meeting on 4 December 2023, pending no other nominations being received. It is most satisfying to Steve and myself that a seamless transition for these key leadership roles has occurred that will ensure the planning for Season 2024 is not hindered. Good luck, Jase & Mal!

There is no doubt that Season 2023 was one of the most challenging of my term as president. The Senior and Reserves teams were not able to sustain their competitiveness throughout the season, which has resulted in the Club being relegated to Division 1 for Season 2024. This was mainly due to the large number of players who opted to travel overseas in-season, and some serious injuries that impacted half a dozen Senior players. The difficult financial environment that the country is currently experiencing had a flow-on effect to the Club, with decreased revenue from sponsorship and other income streams resulting in the Club trading in a loss for this year.

On a positive note, the Thirds' achievement to make the Thirds Division 3 Grand Final from 3<sup>rd</sup> place was meritorious given the rotating player availability this season – congratulations to the players and Coach David Machin. Also, the irrepressible Damien 'Pistons' Cleary extended his Club games record to 417, and in a year when he celebrated his 50<sup>th</sup> birthday!





The six week period following the conclusion of the season was a busy one with the task to identify and appoint new coaches after the decision of both Greg 'Reggie' Hoskin (Senior Coach) and Andy Dandridge (Reserves Coach) not to seek re-appointment for Season 2024.

I applaud, congratulate and thank Reggie for his service as coach. Reggie's four years with Ormond have been challenging, with most of the 'distractions' coming from external forces. He was appointed in November 2019, and after the pre-season build-up with a quality list, Season 2020 was cancelled in March due to the COVID pandemic. Come 2021, the COVID impact continued during what ended up being a stop-start season – the team played 11 matches and was in 3<sup>rd</sup> position on the ladder looking forward to finals before the season was cancelled a couple of weeks after Ormond had beaten the undefeated Monash Blues at home. Then, for the past two seasons the Premier C fixture has been compromised: 2022 was an 11-team competition played over the marathon of 20 weeks



with only one week break (Easter), and similarly, season 2023 had an odd number of teams (9) and so a fixture with four byes, but made all the more difficult by the extraordinary number of players who travelled overseas. It seems you just didn't get a fair run to ply your trade, Reggie – thanks again!

We are all disappointed to lose Andy as our Reserves Coach. In the short time he was with the Club, Andy made a significant contribution to the playing group and also off the field with his positive nature and Thursday night quiz. Andy had to endure challenging periods of team selection due to player availability issues already mentioned – thanks Andy, and good luck with furthering your coaching career.

In September, I announced Kyle Pinto as the new Senior Coach, and I welcome him and his fiancé, Lianna to the Ormond AFC. Kyle is an outstanding teacher and leader, and his



modern, contemporary and inclusive approach to coaching is precisely what Ormond require now to re-set with vision and determination for 2024.



Season 2023 saw the passing of three highly valued and respected Club people: Frank Stringer (pictured), Life Member, past committee member, and 30+ year interchange steward; Reine Anrep, Life Member, former player, and past committee member; and Jack Wilson, Life Member, former player, and celebrated Ormond U19 Coach and past VAFA umpire. They left wonderful memories and legacies for our great Club. The past 12 months also saw the passing of two past presidents, Brian Ferrari (1970) and Frank Eishold (1986). See later in this publication a full list commemorating others who have passed away since last November.

I have previously acknowledged Reggie and Andy, but assisting them was Oscar Persson, Simon Andrews and Doulton Langlands (playing assistant) with the Seniors, and Ravi Presser with the Reserves. David Machin appreciated valuable assistance from Andy Dandridge during the last few rounds of the Thirds season, and during their finals campaign. A strong group of on-field leaders performed their roles admirably: Club Captain, Tom Buckley was supported by the senior leadership group of Matt Oaten, Sam Mason, BJ Hardwick, Harrison Burt, Doulton Langlands and Dae Szydlik; Reserves Captain, Chris Roach was supported by deputy Tim Oaten; and Thirds Captain, Kai Baker-Hill was supported by deputies Will Sayce, Jason McDonald and Nick Topakas. Jason Burt has been Director of Football since late 2018, and continued his oversight on the Club's football operations.

We were very fortunate to have secured the services of Rob Grey as fitness coach in September 20222. Rob has exceptional qualifications and experience, including having been the fitness coach at the Premier A club, Old Xaverians for 12 years, including 2 premierships (2013, 2016). He brought new fitness standards and practices with great results, and I am pleased that Rob will be continuing in 2024. With Rob's appointment, Paul 'PK' Kennedy's role pivoted to focus on injury rehab and management, and player high performance. He also assisted with



Senior team player warm-ups and match preparation when Rob was unavailable. I thank both Rob and PK for their very important contributions to the playing group.

As well as Pistons extending the Club games record to 417, we had some well-deserved milestones and awards during 2023: 100 games – Tom Buckley and BJ Hardwick; and Rhys Kennedy won the Barnes Family Medal for best afield in the Ormond v Hampton Rovers match in Round 2. Sincere congratulations to Matthew Oaten and Pamela Simon on being awarded Life Membership of the Ormond AFC this year – each has given outstanding service to the Club over many years, and well done to all Best & Fairest winners and placegetters, and other season award recipients (see later reports).

I was again fortunate to have a hard working Executive and General Committee. Many of the following have worked with me for most of my 10 year tenure as president, so an extra thank you and shout-out to the following 2023 Club Committee members: Stephen



Manning (Secretary), Tim Naylor (Treasurer), Greg Holman (Football Operations), Tim Ashford (Sponsorship), Damien Cleary (Asst Secretary), and general committee members Greg Hammond, Gary Murray, Tim Harkin and Chris Roach.

Many staff and volunteers contribute their services week in and week out to ensure all matches are conducted as smoothly as possible. Greg Holman was again superb with his overall coordination of match day support for the players and coaches, and managing the trainers. Physiotherapists, Chris Seville, Mel Prior & Caleb Huong from Healthy Bodies Physiotherapy provided vital medical support to all players during the week. Gary Murray and Tim Harkin once again looked after all team management duties for the Seniors and Reserves, and Damien Cleary, Mark Beaves, Lucca Beaves, Sam Reynolds, Michelle Grierson and Tony Nathan were regular contributors to the Thirds match day operations. Bomber also cooked most Thursday night meals and line-marked the oval. Jack Keleher recorded match statistics for the Seniors, and by doing so provided enormous support to Reggie. Ravi Presser (Senior runner) and Athos Xenos (Thirds runner) rounded out the direct support to coaches and players.

Steve Aarons continued his outstanding service to the Club as its Reserves/ Thirds field umpire, with Damien Cleary also swapping boots for a whistle for some matches. Two Junior Club U17 players, Tom Whitney and Ollie Swifte fulfilled the Reserves' boundary umpiring each round, and occasionally a Senior or Thirds match, and Michael Oaten and Malcom Roach (pictured) regularly fulfilled the role of goal umpire when required for the Reserves. Geoff Woodford was our Seniors and Reserves timekeeper and scoreboard operator, and PK often assisted Bomber and Greg Holman with change room cleans post-match.



Other volunteers who worked tirelessly behind the scenes during Season 2023 included the following ...... Steve Manning managing the bar with assistance from Steve Aarons; Tracey Burt coordinating the popular canteen and assisted enormously by Mandy Davis;



Leo Dalton (pictured) was the Club photographer and website manager; Sarah Radlow for social media posts; and Casey Gleeson for preparing the colourful and effective posters and flyers for social events and luncheons. David Symes, Jarred Harry, Sam Stait, Matt Oaten and Jeremy Simon assisted with pavilion maintenance, and Pamela Simon supported me in various roles, but particularly with her coordination of the parent group on Thursday nights to prepare the players' meals, and assisting

with the set-up of the four President's Lunches. **Damien Cleary** conducted the twice weekly raffle (Thursday nights, Saturdays post-match) and Andy Dandridge the Thursday Quiz, and both activities raised well over \$2,000 for the Club this season. **Chris Roach** put together an outstanding power point presentation for the Season Presentation Function. **David Symes** coordinated the bookings and table plan for the President's Lunches, and **Marg Putz** and **Colin & Lynn Geldart** donated gift packs for raffle prizes. Big, big thanks to all of these volunteers!!

There was a large band of supporters who volunteered to help Tracey with the canteen and Pamela with Thursday night meals. Regular canteen helpers included Pamela, Greg



Holman and Malcom Roach, and this season Tracey encouraged injured players to become involved, with Tom Buckley and Jeremy Simon pitching in regularly. Thursday night kitchen helpers included Tania Kennedy, Pam Oaten, Robyn Mason, Cameron van Oosten, Danielle Hardwick, Jodie Bingham, Lexi Copley, Tracey Burt, Mandy King, Kerrie-Ann Buckley, Michelle Grierson, Tony Nathan, Mark & Gill Quinn, Rod Smith and Kim Sharman. Sincere thanks to these people.

In relation to functions this season, a couple of standouts. Well done to **Hamish Burt** and **Greg Hammond** on resurrecting the Ormond Ball, which attracted just on 100 players, officials and staff, and partners to Merrimu Receptions in May. Big thank you to **Bruce** 



**Bourne** who organised the 50<sup>th</sup> anniversary function celebrating Ormond's greatest ever season when it claimed 4 premierships in 1973 – the Seniors (A Grade), the Reserves (A Reserves), the Under 19s (Junior Section 1) and the Under 17s (Waverley District League). More than 30 premiership players attended the reunion held during the July President's Lunch, and thank you to **Alan Naylor** who researched player backgrounds, grand final details, and other highlights for the reunion. Thanks also to Alan for organising two very successful Fifth Day Lunches in May (special guest, Andrew Dillon CEO AFL – pictured) and in September (Kevin Bartlett).

The following fundraising efforts were organised and presented this season: the Club raffle linked with the National **Toyota 'Good for Footy'** raffle, and raised \$6,500 – thanks Greg Hammond for coordinating; just over \$6,000 was raised for the Club from the annual **Online Auction** which was again conducted in partnership with the Junior Club – thanks so much to all people and businesses who donated auction items and who bid for items, and another big thanks to Tim Ashford for his expert organisation; and the **200 Club** raised \$13,000 profit and also distributed \$3,900 in cash prizes – thank you Tim Harkin for again coordinating this activity, and to the 70+ supporters who purchased numbers.

The players and the Club once again supported the Jane's Match fundraiser, with over \$500 worth of beanies sold and the proceeds donated to the Maddie Riewoldt Vision Foundation in Jane Barnes' name. Similar, the Club and some members financially support a memorial event for Jane Barnes organised by the Barnes Family on 8 April, being the 5<sup>th</sup> anniversary of Jane's passing – approximately \$2,000 from Club sources was raised. In August, former Reserve player, Alex Prestney (pictured), ran solo run from Mildura to Melbourne in the Run for Road Trauma to raise awareness for improved road user behavior, and to raise funds for victims of road trauma and their families. It's a cause very close to Alex who tragically lost his brother, Josh, in the Eastern Freeway crash three and a half years ago that claimed the lives of four police officers. Through the generosity of the players and the Club, an amount of \$500 was donated to Alex's cause.



An incredibly important group within the Ormond Amateur Football Club community are the club sponsors. Against the economic tide, Tim Ashford again worked hard to recruit



and service the Club's generous sponsors, and our continued reliance on the support of all corporate sponsors and player sponsors only becomes greater with increasing Club costs. The Club's principal sponsors were again on board - **Buxton Bentleigh Vicaccess Murrumbeena Community Bank** - with other major sponsorships generously provided by the McKinnon Hotel, DPI-Layton Press, Stahmers Carpet, Bayside Fire Protection, Tobin Brothers, the MRC Foundation, and David Southwick MP Member for Caulfield. Thank you to these sponsors and to the many other organisations, that supported the Club this season.

Our partnership with the Ormond Junior Football Club remains as important as ever. I thank the 2023 President, Michael Whitney (pictured), and his Committee for their collective efforts in supporting the Ormond AFC this season. The collaboration between the Junior and Senior Clubs is as strong as it has ever been, as both clubs trumpet in unison the 'one-club' philosophy. Big congratulations to Mike on his 3 year term as president; he has left a wonderful legacy and I have thoroughly enjoyed our collaborations (see his year report later in this publication). The Ormond AFC continues to have an excellent relationship with our



other co-tenant, the Ormond Cricket Club, and I congratulate 2022/23 President, Will Robertshaw, on his 2 terms as president, as he too has retired from the position – a 'changing of the guards' across all seasons and all clubs at EE Gunn Reserve!

In closing, I acknowledge the wonderful support that the Club receives from the following partners, and thank them sincerely from us all:

- the Ormond AFC Life Members Association (President, Andrew Clinch)
- the City of Glen Eira (Sports Liaison Officer, Emily Beventyre)
- the VAFA (Board President, George Voyage, and CEO, Jason Reddick)
- our local State MP, David Southwick Member for Caulfield
- our local Federal MP. Zoe Daniel Member for Goldstein.

These strategic partnerships are so important for the Club now and into the future.

For the Club to bounce straight back to Premier C in 2025, all players, Committee, other officials, volunteers, sponsors, and supporters need to raise their intensity and involvement – it's a collective effort that will sow the seeds of success.



Finally, I thank everyone who has been there with me since 2014, and hope you have enjoyed the ride for the past 10 years – I did my best. Have a very safe and happy Christmas and New Year period, and I look forward to watching-on next season as 'just a supporter' but will be as passionate as I have ever been for Ormond!

Go Monders!!

**Richard Simon President** 



#### FOOTBALL OPERATIONS REPORT

2023 again saw Premier C with an uneven number of teams. Last season there were 11 teams, and this season unfortunately Old Mentonians Football Club withdrew from the competition at the start of 2023 due to lack of numbers. This meant there were only 9 teams in Premier C, which necessitated 2 additional byes during the season.

We made a few changes to our coaching group during the off season due to Russell Barnes retiring as Reserves Coach and the identified need to provide more support for Senior Coach, Greg 'Reggie' Hoskin. The committee was happy that Reggie would continue as Senior Coach for another year, and Andy Dandridge was appointed as the new Reserves Coach. Andy had spent many years at VFL club, Williamstown Football Club, in many different roles and brought vast knowledge of football with him.

Unfortunately, we had to make the decision not to field an Under 19 team this season as a result of a large number of the Junior Club's U17s choosing to join the Glen Eira Gryphons Football Club due to its connection with McKinnon Secondary College. This meant Ravi Presser, the Under 19 coach from the previous season, transitioning to the Reserves Assistant Coach role with Andy, including taking over the reins when Andy travelled overseas for a few weeks to complete some study.

Dave Machin (pictured) assumed the Thirds coaching role when Greg Maclaren moved to Ballarat. Dave had supported Greg in previous years, which made for a smooth transition into the main role for 2023.

As mentioned earlier, the Club strengthened the assistant coaching roles with Oscar Persson returning, and adding Simon Andrews who had coached the Albert Park Football Club's Reserves to a premiership the season prior, and Doulton Langlands who joined us as a playing coach after the three previous seasons at North Albury Football Club (O&MFL), Perth Football Club (WAFL) and St Kilda Football Club at AFL level.



We were fortunate to have Jason Burt continue in his role as Director of Football, and gained the services of Rob Grey, father of Angus, as our Fitness Advisor. He and Paul Kennedy, who fortunately returned as our Rehabilitation Advisor, formed a great support team for our coaches and players.

We commenced training in November 2022 with a few new players including Doulton Langlands, Howie Persson (Oscar's brother) from De La Salle, and a few other recruits including Tom Smith, Josh Rennie and Paul Pekay. Was good to also have Leon Aloa back after an injury-riddled 2022season. With these additions plus the Under 19 players coming through (some of who played Senior football in 2022) and some U17 players who did join the Senior Club, we all had high hopes of a very successful season.

The Seniors under the captaincy of Tom Buckley made a very positive start to the season with a hard fought win against our arch rival, Hampton Rovers, at their ground in the first game. Unfortunately, this was to be only one of 2 wins and 1 draw for the season. Ironically, we played Hampton Rovers in the last game in a 'must win' match to remain in



Premier C, only be overrun late in the game and lose by 13 points. There were a number of games that went down to the final siren with only a few points in them, however, we were not able to win any of those close games, which hurt us at seasons end.

In the end, the bottom of the ladder finish meant we were relegated to Division 1 for the 2024 season, not something that had entered the conversation or thoughts at the start or even mid-way through the season. We need to reassess and come back next season keen and desperate to play well and make finals to provide us with an opportunity to get back to Premier C in 2025.

The season was marked with players being unavailable due to overseas travel and or injury. During the middle of the season we had up to 18 Senior players overseas. Combine this with injuries it meant our playing stocks and depth were tested to the fullest. It was a fantastic effort during these periods we were still able to field 3 sides each week. This was in some way due to the number of eligible U19 players standing up to play Senior football when the Club had to abandon their efforts to field an U19 team, and the efforts of Dave Machin and other Thirds players encouraging players to come to Ormond to play Thirds. Well done, Screech and others.

We were also very fortunate to have a number of 2023 U17 players step up to play Senior football across the 3 teams. These included Sascha Levine, Lucas Hiscock, Senin Seymour (all pictured), Josh Hine, and Aaron Taylor who all played Senior games, whilst Sam Bailey, Jasper Boag, Asher Dunne, Marcus Hine, Aidan Jobling, Marc Natsikis, Harris Orfanos and Kane Vaughan all played Reserves and/or Thirds games. I thank the players and also their parents for allowing them to play at Senior level; they all represented their



families and the Junior Club with great honour and performed to a high standard. We look forward to having them all transition to the Senior Club for 2024.

Andy and the Reserves players found themselves with many changes from week to week with the difficulties with player availability. The team had a slow start to the season, however, had some strong wins mid-season to the credit of Andy's and Ravi's perseverance, and the player's efforts. There was even a mathematical possibility late in the season to make finals as was reported by their inspirational captain, Chris Roach. Unfortunately, things didn't go their way and they ultimately missed the finals.

The Thirds under Dave Machin with Kai Baker-Hill as captain were our most successful side this year. They made it to the Grand Final after finishing the home and away season in 3<sup>rd</sup> position, only to be beaten by Richmond Central Amateur Football Club, which had been on top all season. This was an outstanding result considering the difficulty with numbers during the year and a credit to Dave, Pisto (Team Manager and player) and all the players. There would have been in excess of 40 players who pulled on the Brown and Blue for the Thirds during the season.

This season saw a few changes to our support team for players and coaches on game day and during the week to ensure every player had the best opportunity to take the field fully fit each week. As mentioned earlier, Rob Grey joined us as our Fitness Advisor following a number of years at Premier A club, Old Xaverians and came highly regarded within



Amateur Football circles. He conducted all the fitness drills pre-season and during every training session with support from PK. He was well received by players and coaches and I am happy to report he will return again in 2024. PK continued to oversee the important rehabilitation of injured players; his understanding of and knowledge of the necessary processes to get players back playing as soon as possible was again a big positive for the playing group and coaches.

Unfortunately, we did not have a physio from Healthy Bodies Physiotherapy available on match days this season. However, we were fortunate that two of our trainers were qualified physios in Rachael and Annie. They capably undertook those tasks on game day along with our other trainers who I will mention later. We did have the services of Caleb Huong from Healthy Bodies Physiotherapy on a Tuesday night to assess and advise the trainers, Rob and PK what rehab the injured players should undertake. This was a very valuable service to our players, coaches and support staff.

We are very fortunate to have such a professional and dedicated group of trainers available to us. This season we had at every training night and at every game at least one of Annie, Casey, Kam (pictured), Miriam, Paige or Rach to support the players. We were also very fortunate to be able to call on Mark Beaves during the season to fill vacancies when they arose. We said farewell to Rach towards the end of the season as she ventured over to the UK to gain more experience. I would like to thank Miriam for taking on the coordination of the trainers when I travelled overseas for the final few rounds of the season.



Our team managers once again ensured all match day tasks were undertaken and VAFA paperwork requirements completed on time and accurately. Thanks to Bomber, Tim Harkin (Bombers boss!!) and Damien Cleary for again undertaking this most important role every week and doing it so well. The work they do mostly goes unnoticed, however, we wouldn't be able to field sides without them.



Thank you to Steve Aarons (left) who once again did the field umpiring duties for many Reserve games this year, and to Adrian 'Ox' Fisher who was always able to find us an umpire for Thirds games at short notice, or officiate himself. Also to Alex Prestney, James Bridges, Fraser Sharman-Smith and Steve Maunder for helping out when needed.

A big thanks to our Runners for the three teams - Ravi Presser for the Seniors and at times for the Reserves as well; the injured players who assisted with running duties when required for the

Reserves; and Athan Xenos for the Thirds. To Geoff Woodford for once again doing the timekeeping duties for the Seniors and Reserves, to Michelle Grierson and Tony Nathan for doing the timekeeping on many occasions for the Thirds, and to Leo Dalton who attended most games to take action shots of the players and the many helpers on match days—a big thank you to all of you.



Also thanks to Jack Keleher for recording game stats for the Seniors, and providing important information for coaches and players. To the many other helpers our team managers called upon to assist on match day, including Michael Oaten, Mal Roach, Ray Skinner and Leigh Jobling who regularly donned the goal umpires coat for the Reserves and/or Thirds, our U16 players, Ollie Swifte and Tom Whitney, who ran the boundary and acted as water carriers in the Seniors, to Rob Grey and PK who also stepped up regularly as water carriers when needed, and to the injured players who helped out when they could – thank you.

At season end, both Reggie (pictured L) and Andy Dandridge (pictured R) decided not to reapply for their respective Senior and Reserve coaching positions. I would like to acknowledge the great work Reggie has done over a number of years in developing a game plan and strategy to make us as competitive, despite disrupted seasons due to COVID, and this year with the unavailability of players. He was always looking at improving the quality of our game and the development of individuals. He has provided great support to his fellow coaches always



encouraging them to try new things. The players appreciated his regular and honest feedback to the team as a whole or to individuals, with all responding in positive ways.

Andy bought so much enthusiasm and energy to the coaching group and his willingness to learn from Reggie and others ensured he grew into the Reserves coaching role in a very positive way. He was excellent at providing constructive feedback to individuals, and spending much time in preparing post-game notes for the team and individuals. He also took on an active line coaching role with the Seniors, and assisted Dave with the Thirds' during the last couple of rounds and with their finals campaign. He was very active in the social side of things with running his now famous Thursday night quiz.

I wish both Reggie and Andy the best in whatever roles they take on in the future associated with football; they will benefit any club they are associated with.

# **Greg Holman**

Vice President, Football Operations

#### **SECRETARY'S REPORT**

The 2023 season was a bit like riding a roller coaster, some high points, and regrettably some dips. The committee worked tirelessly in the pre-season and during the course of the season to position the Club for success on and off the field. Everyone on the committee made significant contribution to ensure that the Club functioned as a cohesive team. I would like to acknowledge Richard Simon, Greg Holman, and Tim Harkin for their outstanding contribution in keeping the Club moving forward and positioning the Club to get through the season. Richard Simon's contribution to the Club over many years is nothing short of sensational, capped off with 10 great years as Club President. It has been an honour to work alongside a dedicated and inspirational leader over the past 10 years. Enjoy your retirement Richard, you have well and truly earned it.



Big thank you to Steve Aarons for all his work on and off the field and assisting me with managing the Bar during the season – 'Saarons', you are a Star!

There were regular Committee and sub-committee meetings during the year, with all meetings having the necessary quorum to proceed. I would like to thank Damien Cleary for his outstanding contribution as Assistant Secretary and Player Registration Officer.

I would like to thank all the coaching and support staff for their outstanding work in preparing the players for the 2023 season of VAFA football. To all the players that donned a brown and blue jumper a big thank you for your commitment and dedication to the Club during the 2023 season. Special mention to David Machin and the Thirds team for their stellar performance in playing finals and progressing to the Grand Final.

Big shout-out to Malcom Roach for nominating as Secretary. I am very confident that the Club is in very good hands with Malcom in the Secretary's role in 2024. Congratulations to all the award winners and Life Member recipients, Matthew Oaten and Pamela Simon.

The Glen Eira City Council provided great support and assisted the Club through the 2023 season. Emily Beventyre was sensational in providing sustained support across many levels - a huge thank you from everyone at Ormond, Emily.

There are always challenges in managing a football club, Matt Collister and his VAFA football operations team provided great support during the season. They were with us every step of the way and helped the Club through all the football challenges that presented during the 2023 season.

After 20 years, this will be my final Secretary's Report. It has been a great journey and an honour to serve as Secretary for the great Ormond Amateur Football Club. The 20 years has gone quickly, it only seems like yesterday that Wayne Holdsworth convinced me to take on the role as Club Secretary. There are many highlights:

- 8 Premierships
- Club Person of the Year (2007)
- Life Membership (2014)
- VAFA Certificate of Merit (2021) pictured
- Ormond players collecting VAFA Best & Fairest awards
- Working with 5 Presidents

There have been so many people that have been part of my Ormond journey and I thank you all for your assistance and support during my time as Secretary. Ormond would not be the Club that it is today without the army of volunteers and members that year after year help the Club function. Special thanks to Wayne Holdsworth, Alan Naylor, David Scott, Simon Keleher, Stephen Keleher, Richard Simon, Greg Holman, Jim Symth & Steve Aarons - guys, I could not have done it without you.

Also a big thank you to my son Matthew and daughter Georgina, and my partner, Jane, for being part of my Ormond journey.

Go Monders

# **Stephen Manning**

Secretary



#### **AWARD WINNERS**

**Seniors** 

Best & Fairest Luke Kennedy (pictured)

L.E. Smith Memorial Trophy

2<sup>nd</sup> Best & Fairest Rhys Kennedy

Charles Hancock Memorial

**Trophy** 

3<sup>rd</sup> Best & Fairest Jack McCartney

Best First Year Player Zach Dakis

Dr J.R. Porter Memorial Trophy

Reserves

Best & Fairest Ben Williams

C.A. Foulsham Memorial Trophy

2<sup>nd</sup> Best & Fairest Lachlan Upstill

eq. 3<sup>rd</sup> Best & Fairest Tim Oaten and Ryan Konstanty

**Thirds** 

Best & Fairest Jack Dalton

Paul Konstanty Perpetual Trophy

2<sup>nd</sup> Best & Fairest Matt Foley

3<sup>rd</sup> Best & Fairest Fraser Sharman-Smith

Boys Under 17.5 Div 1

Best & Fairest Senin Seymour

Lionel Littlejohn Memorial Trophy

Boys Under 17.5 Div 3

Best & Fairest Faizan Wakabyashi

**Boys Under 16** 

Best & Fairest Kane Hijlkema

Girls Under 16

Best & Fairest Isabella Milne

Belinda Johnson Perpetual Trophy

Monders Spirit Award Hamish Burt



Reserves B&F winners (L-R): Ravi Presser (Asst Coach), Tim Oaten, Lachlan Upstill, Ben Williams, Andy Dandridge (Coach), Ryan Konstanty





#### LIFE MEMBERSHIP

Life Membership acknowledges a significant contribution to the Club and is the highest award that the Club presents to an individual. The Club is pleased to announce that the following long serving members of the Ormond Amateur Football Club were awarded Life Membership this year.

#### **MATTHEW OATEN**

Matt has played U16, U17, U19, Reserves & Seniors for the Club, and after making his Senior team debut in 2010 has played 216 Senior games to end of 2023. He is a Senior premiership player (2018) and Reserves premiership player (2017), and was twice third in the Senior Best & Fairest (2012, 2013). Matt was deputy vice-captain in 2012 and 2013, and vice-captain in 2014, and has been a member of the Senior Leadership Group each year since 2012.



Matt has never said 'No' to a job helping the Club, whether it be a water boy, stats man, boardman, boundary umpire, goal umpire, match day assistant, and of course as a player ...... since 2004 for 20 years, and has been at Ormond all his life. Off field, he has been involved in developing and building the players meeting room, and has constructed and erected football club honour boards and trophy cabinets as well as assisting in the planning and conduct of social events over the years, amongst many other contributions.

His career highlights are undoubtedly being a member of the 2018 Senior Premiership team, and in Round 18 2022 kicking the winning goal after the siren in his 200th game. Playing senior games with his brothers, Nick and Tim, at different stages has also been a highlight. He's played back and forward and in the ruck when required, always giving his best and only wanting the best from his team mates.

An incredibly consistent and reliable Senior player and Club person – congratulations, Matt!

#### PAMELA SIMON

Pamela's journey with Ormond started with the Junior Club when she followed her sons, Henry, Jeremy and Will, and continued into the Senior Club in 2010 when Henry began with the U19s. Over the past 14 years Pamela's roles have included:



- Coordinating the roster of helpers to prepare and serve the Players Thursday Night meals (as well as being one of the kitchen hands on many of these evenings)
- Assisting with the operation of the canteen for many years, both managing the roster and serving
- Assisting with the organisation of major club functions, including the Celebration of an Era function in 2015 which attracted 350 people to the MCC Members Dining Room to celebrate the Club's premiership era of the 1980s and early 1990s, the 2 Sportsman's Nights back in 2018 & 2019 which were sold out to 150 guests



- each, several Season Award Presentation evenings including putting together the power point presentation, and general assistance with many other club functions
- Updating match details on the Club's website each round for the 8 9 seasons prior to the new website being established in 2022
- For 10 years assisting with the set-up for the President's Lunches on Friday evenings, including the floral table centrepieces, processing raffle tickets sold, cleaning up, washing table cloths, etc.

And of course there have been a myriad of other tasks and duties when assisting Richard with his duties as President for the past 10 years, or assisting other volunteers with various tasks around the Club, when required.

Richly deserved, Pamela, congratulations!!

#### **WEBSITE**

The Ormond AFC website is <a href="www.oafc.com.au">www.oafc.com.au</a>. Leo Dalton has been the webmaster this season, and Sarah Radlow and Tim Ashford supercharged our social media platforms. Big thank you for your contributions.

#### NEIL LE PAGE MEMORIAL TROPHY CLUB PERSON OF THE YEAR

In 2023, **PAUL 'PK' KENNEDY** was awarded the Neil Le Page Memorial Trophy. PK provided extraordinary service this season, and for the past 4 - 5 seasons, in a variety of roles:

- commitment and empathy to players in his role as injury rehab coordinator
- assistant fitness & conditioning role on training nights and match days
- coordinated the Club's involvement in two player research projects organised by two universities: one on concussion, the other on pre-game sleep patterns
- regularly cleaned and swept player change rooms following matches
- willing helper with other tasks around the Club, such as washing plates after President Lunches
- during the COVID impacted seasons of 2020 and 2021, PK was one of two Club COVID Safety Officers which required him to ensure COVID protocols and practices were adhered to by players, coaches and supporters:

An absolute stand-out contributor in 2023, congratulations, PK, and a massive thank you



from all of us!!



#### **VALE**

The Committee, members, volunteers, players and supporters of the Ormond Amateur Football Club offer their deepest sympathy to all the families and friends of the following supporters of the Club who passed away during the past 12 months.

- Frank Eishold (President 1986)
- Brian Ferrari (President 1970)
- Robert Finlayson
- Jack Wilson (LM) pictured top
- Reine Anrep (LM) pictured bottom
- Kym Wood
- Frank Stringer (LM)
- Tim Connellan
- Elaine Lehner
- Alan Graham





#### OJFC PRESIDENT'S REPORT

On behalf of your Committee, I am pleased to present the 2023 Annual Report.

Season 2023 at Ormond has been one of the best in recent memory, with the magic combination of on-field success and continued growth, development, and consolidation off-field. I'm proud to present this annual report, my last as President, knowing that the Club is in a very strong position with solid foundations laid for the future and great potential for even further development, particularly in Girl's football.

We increased the number of registered players, up nearly 10% to 370 and fielded 17 teams. Multiple teams participated in the finals with two premierships won (U12 Mixed and U16 Boys) and a Lightning Carnival pennant for the mighty U10 girls. The committee expanded in number, and we had fantastic uptake from our parent ranks registering as volunteers on PlayHQ, essential to run games each week.

Season 2023 saw us further strengthen our connection with the Senior Club, who are also ushering in a change in Leadership. I want to congratulate Richard Simon for his remarkable tenure as the OAFC President and his dedication to a 'One Ormond' cooperative approach. The Senior Club is committed to helping us grow Girl's football and has provided much support in overall development. We want to further tap the human resources of the Senior Club for coaching assistance, particularly in our older age groups, so this relationship is a symbiotic one.

After a few years of stability in our Club senior leadership, it is time for change and renewal. 2024 will be my 14th at Ormond JFC and likely my last with my son, Thomas, in U17.5. It's a great time for me to handball the President's role and be around to assist in this transition. I won't pre-empt the results of the vote at the AGM but it's clear that the



Club will be in great hands for season 2024 and beyond. Kaylene Simpson has been involved as long as I can remember and fulfilled the important role of Secretary for the last 3 years. Geoff Morris as Treasurer leaves the Club in a stronger financial position since our recovery from the 2020/21 non-seasons. Both are 'retiring' from those roles, and I thank them both for their outstanding service and stewardship, but also personally for the friendship and good counsel provided to me.

Thanks also to our other Committee and Subcommittee members and Club leaders for continuing to volunteer their time, embrace our Club culture and striving to give our kids the best place to play footy in Melbourne. Lastly, thank you for the support of all parents and kids.

# Some Season Highlights:

- Growth in player numbers, mixed and boys' teams in all age groups. Girls' teams in three age groups.
- Successful merge in U15 boys with St Paul's McKinnon, creating two teams.
- U10 Girls Lightning Premiership
- U12 Boys Premiership (below R), U16 Boys Premiership (below L)
- U17.5 Boys Minor Premiership, only losing one home & away game.
- Finals for many teams
- Continued high standards of player, official and parent behaviour.
- Night games for many teams
- U12 mixed winning the State of Origin trophy against Palmyra WA
- Growth of Auskick, now up to 160 players, with 15 girls

The OJFC is not a pavilion and a few ovals ..... it is the families who form the fabric of the Club and make us who we are.

Go Monders!

#### **Michael Whitney**

President





#### TREASURER'S REPORT

After a relatively normalised 2022 season post the pandemic interrupted seasons of 2020 and 2021 it was hoped that this would continue in 2023 but as indicated in my treasurer's report of last season there was always going to be challenges due to the difficult economic environment that were are in. The cost-of-living crisis and tighter purse strings has had an effect on the Club's revenue significantly in 2023.

Our corporate sponsorship levels, which had stayed consistent and even risen over the last three years reduced significantly this season. The Club incurred an operating loss of circa \$30,000 which has eroded the Clubs' reserves that had built up over the last two or three seasons. The committee would like to wholeheartedly thank those sponsors that decided to renew in 2023 and acknowledge their continued and valued support. We hope that next season the corporate sponsors that didn't commit financially in 2023 are in a position to be able to do so in 2024. Our corporate sponsorship levels are vital to the Club remaining a going concern.

Post season the committee has recognised the need to develop additional revenue streams as a way of better promoting the Club, attracting sponsors (both existing and new) and raising revenue to meet ever increasing costs.

Over the summer the committee will be working hard to develop a value proposition for the Clubs' sponsors, members, players and volunteers. We want all stakeholders of the Ormond Amateur Football Club to feel that they are valued members and are part of an inclusive community.

Special thanks must be made to Richard Simon (Club memberships), Tim Ashford (corporate sponsorship – a tireless role), Tim Harkin (200 Club), Tracey Burt and the many helpers (canteen), Steve Manning & Steve Aarons (bar), Damien Cleary (raffle) and all on the social committee for the well organised functions & fundraisers. All those mentioned have contributed greatly to important revenue raising activities.

On behalf of the committee I would also like to thank the Club's generous player sponsors, members and donors for their ongoing support this season. Your contributions throughout the season have never been more appreciated, especially during a challenging season like 2023.

A difficult season both on and off the field, but with support and a lot of hard work over the summer we will look to implement new ideas and initiatives that will be to the betterment of players, supporters and volunteers.

As a footnote, I'd like to acknowledge the seismic contributions of our departing committee members, Richard Simon and Steve Manning. Thank you gents!

Onwards and upwards in 2024.

Go Monders!

Tim Naylor

Treasurer



# Profit and Loss Ormond Amateur Football Club Inc. 1 November 2022 to 31 October 2023

	31 Oct 23	31 Oct 22
Income		
200 Club Entry	\$16,900.00	\$16,800.00
Bar & Food Trading	\$38,457.51	\$49,078.61
Brown & Blue Member	\$3,300.00	\$6,000.00
Canteen Trading	\$16,099.55	\$15,047.25
Community Member	\$1,300.00	\$1,800.00
Corporate Sponsorship	\$43,350.00	\$71,350.00
Donations Received	\$1,440.00	\$6,845.00
Functions & Fundraiser Income	\$28,122.34	\$33,420.87
Interest Income	\$200.50	\$40.22
Merchandise Sales (Off Field)	\$1,163.00	\$225.00
Merchandise Sales (On Field)	\$2,965.00	\$1,620.00
Miscellaneous Income	\$550.00	\$8,250.00
Mondsman Member	\$12,000.00	\$12,000.00
Player Registrations	\$34,020.00	\$32,508.00
Player Sponsorship	\$5,162.50	\$7,250.00
Raffle Income	\$9,280.74	\$7,325.00
The Fifth Day Functions	\$7,720.35	\$3,639.78
Total Income	\$222,031.49	\$273,199.73
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Less Cost of Sales		
200 Club Expenses (Payouts)	\$3,900.00	\$4,100.00
Bar & Food Purchases	\$25,169.60	\$30,485.57
Canteen Purchases	\$8,835.52	\$8,151.21
Function Expenses	\$30,449.76	\$29,108.34
Fundraiser Expenses	\$10,111.23	\$13,392.63
Merchandise Purchases (Off Field)	\$9,600.00	\$9,876.35
Merchandise Purchases (On Field)	\$7,386.80	\$5,299.80
Total Cost of Sales	\$95,452.91	\$100,413.90
Gross Profit	\$126,578.58	\$172,785.83
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Less Operating Expenses		
Administration Expenses	\$1,583.47	\$1,246.94
Advertising	\$3,404.00	\$1,374.50
Australian Sports Foundation Fees	\$2,149.50	\$1,171.41
Bank Fees	\$33.20	\$37.59
Cleaning	\$3,350.80	\$3,625.26
Club Data Fees	\$0.00	\$328.14
Coaching Staff Payments	\$73,950.00	\$52,910.00
Courses & Seminars/Training	\$779.50	\$84.00
Donations Made	\$2,100.00	\$3,497.99
Electricity & Gas	\$478.83	\$3,230.38
Fees & Permits	\$732.40	\$375.44
Fines & Penalties	\$200.00	\$550.00
Football Operations Equipment	\$5,268.75	\$7,661.60
General Expenses	\$2,759.54	\$2,891.25
Ground & Pavilion Costs	\$6,131.95	\$5,938.52

Ground Maintenance Costs	\$3,051.36	\$2,909.76
Insurance	\$4,420.00	\$4,720.83
Medical Expenses	\$5,061.18	\$5,494.89
Merchant Fees	\$2,543.93	\$2,421.85
Printing & Stationery	\$742.38	\$1,117.00
Repairs and Maintenance	\$1,067.22	\$1,484.77
Telephone & Internet	\$0.00	\$120.00
Trainers & Medical Staff Payments	\$15,631.00	\$16,737.00
Trophy & Photos Expense	\$3,881.50	\$5,852.75
Umpires & Water Carriers	\$9,802.20	\$1,514.00
VAFA Affiliation Fees	\$6,710.00	\$22,820.54
VAFA Costs	\$2,427.75	\$700.00
Video Expenses	\$2,985.00	\$6,415.00
Website & Apps Expense	\$550.00	\$550.00
Total Operating Expenses	\$161,795.46	\$157,781.41

-\$35,216.88

# Balance Sheet Ormond Amateur Football Club Inc. As at 31 October 2023

	31 Oct 23	31 Oct 22
Assets		
Bank		
Ormond Amateur Football Club	\$9,853.46	\$31,353.22
Savings Account OAFC	\$22,196.47	\$39,968.32
Total Bank	\$32,049.93	\$71,321.54
Current Assets		
Accounts Receivable	\$10,075.00	\$9,225.00
Investment Shares Bendigo Bank	\$8,000.00	\$5,000.00
Stock on Hand	\$2,500.00	\$2,500.00
Total Current Assets	\$20,575.00	\$16,725.00
Fixed Assets		
Club Equipment Assets	\$19,776.70	\$18,668.05
Less Accumulated Depreciation on Club Equipment	-\$10,840.22	-\$8,007.22
Coaches and Players Education Room	\$5,252.56	\$5,252.56
Computer Equipment	\$1,666.00	\$1,666.00
Total Fixed Assets	\$15,855.04	\$17,579.39
Total Assets	\$68,479.97	\$105,625.93

#### Liabilities

**Net Profit** 

\$15,004.42



Current		

Accounts Payable	\$972.35	\$2,901.43
Total Current Liabilities	\$972.35	\$2,901.43
Total Liabilities	\$972.35	\$2,901.43
Net Assets	\$67,507.62	\$102,724.50
Equity		
Current Year Earnings	-\$35,216.88	\$15,004.42
Retained Earnings	\$102,724.50	\$87,720.08
Total Equity	\$67,507.62	\$102,724.50